

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$59,989,285.27	\$25,306,589.90	\$85,295,875.17	\$81,135,207.02	\$80,241,962.21	\$4,160,668.15
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,045,012.78	\$517,541.53	\$3,562,554.31	\$3,352,948.30	\$3,347,515.40	\$209,606.01
1.1.2 Sindicatura	\$870,120.13	\$252,435.83	\$1,122,555.96	\$1,099,042.48	\$1,092,293.48	\$23,513.48
1.1.3 Regiduría	\$3,072,190.14	\$329,847.12	\$3,402,037.26	\$3,326,219.96	\$3,302,798.91	\$75,817.30
1.1.4 Secretaría del ayuntamiento	\$672,270.93	\$90,509.13	\$762,780.06	\$749,784.63	\$737,457.38	\$12,995.43
1.1.5 Órgano de Control Interno	\$464,927.79	\$212,554.91	\$677,482.70	\$631,450.39	\$631,450.39	\$46,032.31
1.1.6 Órganos Auxiliares	\$1,840,808.41	\$754,343.90	\$2,595,152.31	\$2,510,907.41	\$2,505,774.51	\$84,244.90
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,788,662.52	\$4,620.51	\$2,793,283.03	\$2,422,241.66	\$2,398,446.92	\$371,041.37
1.2.3 Desarrollo social	\$16,269,612.80	\$1,264,475.83	\$17,534,088.63	\$16,790,358.70	\$16,639,549.54	\$743,729.93
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,566,996.33	\$3,647,523.25	\$5,214,519.58	\$5,205,204.04	\$5,187,517.09	\$9,315.54
1.2.6 Policía Municipal Preventiva	\$31,865.08	\$0.00	\$31,865.08	\$0.00	\$0.00	\$31,865.08
1.2.7 Tesorería	\$29,366,818.36	\$17,959,085.67	\$47,325,904.03	\$44,773,599.24	\$44,125,708.38	\$2,552,304.79
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$273,652.22	\$273,652.22	\$273,450.21	\$273,450.21	\$202.01
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$97,648,678.21	\$12,054,559.53	\$109,703,237.74	\$107,486,537.16	\$105,591,201.63	\$2,216,700.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$97,648,678.21	-\$25,142,504.46	\$72,506,173.75	\$71,960,654.19	\$71,960,654.19	\$545,519.56
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$37,197,063.99	\$37,197,063.99	\$35,525,882.97	\$33,630,547.44	\$1,671,181.02
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$157,637,963.48	\$37,361,149.43	\$194,999,112.91	\$188,621,744.17	\$185,833,163.83	\$6,377,368.74

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